

WHEN RECORDED, MAIL TO:

**CITY OF SAN LUIS
ATTN: CITY CLERK
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SAN LUIS, ARIZONA 85349**

**CONFORMED COPY
2025-16269 ORDER
07/02/2025 08:39:13 AM Pages: 3 Fees: \$15.00
Requested By: SAN LUIS CITY CLERK'S OFFICE**

David Lara County Recorder, YUMA County AZ



The above area is to be reserved for recording information

CAPTION HEADING:

ORDER

Resolution No. 2364
Budget For the Fiscal Year 2025-2026



Resolution

OFFICE OF THE
MAYOR
CITY OF SAN LUIS

NO. 2364

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAN LUIS, ARIZONA ADOPTING THE BUDGET FOR THE FISCAL YEAR 2025 - 2026.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council did, on June 25, 2025, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on June 25, 2025, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses, and

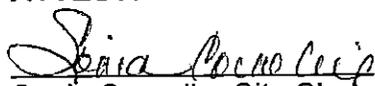
WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 25, 2025, at the office of the Council for the purpose of hearing taxpayer, therefore be it

NOW, THEREFORE BE IT RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of San Luis for the fiscal year 2025- 2026.

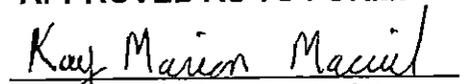
PASSED AND ADOPTED by the San Luis City Council, this 25th day of June 2025, in the City of San Luis, Arizona.


Nieves Riedel, Mayor

ATTEST:


Sonia Cornelio, City Clerk

APPROVED AS TO FORM:


Kay Marion Macuil, City Attorney

PUBLIC NOTICE

Notice is hereby given that the preliminary budget for fiscal year 2025-2026 was approved by the Mayor and City Council for the City of San Luis, Arizona, Yuma County, on May 28th, 2025. A Public hearing on the budget will be held on June 25, 2025 at 6:00PM, at City Hall located at 1090 E. Union St. San Luis, AZ. At that time and place, objections to the proposed final budget for fiscal 2025-2026 may be presented by residents of the City or other interested persons. Copies of the proposed budget are available in the office of the City Clerk, located at 1090 E. Union Street, San Luis, Arizona (928) 341-8520 during the hours of 7:00 AM to 6:00 PM Monday through Friday. The information will also be available on the City's website, www.sanluisaz.gov, as of July 1, 2025

**City of San Luis
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal year 2026**

Fiscal Year	Sch	Funds							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise Funds Available	Internal Service Funds	Total all funds	
2025	E	1	30,450,430	21,737,790	26,978,880	290,800	38,778,160	4,098,300	122,334,360
2025	E	2	27,330,640	14,939,630	26,704,630	191,600	26,515,330	3,875,980	99,557,810
2026		3	45,455,007	4,768,975	1,533,401	2,876,072	44,593,948	4,245,950	103,473,353
2026	B	5		1,121,070					1,121,070
2026	C	6	35,087,870	26,047,740	25,000,000	580,000	22,679,870	4,754,040	114,149,520
2026	D	7	0	0	0	0	19,700,000	0	19,700,000
2026	D	8	0	0	0	0	0	0	0
2026	D	9	0	2,353,810	1,781,000	0	0	0	4,134,810
2026	D	10	3,180,230	655,070	0	299,510	0	0	4,134,810
2026									
2026		11	0		1,533,401	0	3,919,230		5,452,631
			5,441,650	1,839,355		1,809,652	10,234,000		19,324,657
			19,030,185	1,718,120		0	7,703,420	2,377,020	30,828,745
									0
									0
2026		12	52,890,812	30,079,050	26,781,000	1,346,910	65,117,168	6,622,970	182,837,910
2026	E	13	36,714,630	30,079,050	26,781,000	1,346,910	43,502,870	4,754,040	143,178,500

Expenditure limitation comparison

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation

	2025	2026
1	\$ 122,334,360	\$ 143,178,500
2		
3	122,334,360	143,178,500
4	61,666,234	81,027,120
5	\$ 60,668,126	\$ 62,151,380
6	\$ 60,007,542	\$ 63,446,737